

VIII. 6 : NATIONAL FOOD SECURITY MISSION- NUTRI CEREALS - 2020-21

( Rs in lakh)

S. No.	Interventions	Units	Pattern of Assistance	Target (2020-21)		Achievement (2020-21)	
				Physical	Finance	Physical	Finance
1	Cluster Front Line Demonstration by State (60:40)						
	i) Jowar	Ha	Rs.6000/ha	1575.00	94.50	1494.00	82.70
	ii) Bajra	Ha	Rs.6000/ha	750.00	45.00	846.00	49.73
	iii) Ragi	Ha	Rs.6000/ha	2700.00	162.00	2858.00	169.68
	iv) Banyard Millet	Ha	Rs.6000/ha	700.00	42.00	697.00	36.16
	v) Little Millet	Ha	Rs.6000/ha	575.00	34.50	505.00	31.68
	Sub Total (Item 1)			6300.00	378.00	6390.00	369.93
2	Distribution of Seed (60:40)						
	(a) Hybrid seed of nutritive variety (25% of the total seed allocation of Jowar & Bajra)						
	i) Bajra	Qtl	10000qtl	190	19.000	100.85	10.18
	ii) Jowar	Qtl	10000qtl	196.8	19.680	222.85	22.05
	(b)HYVs seed	Qtl					
	i) Jowar ( for Varieties <10 years)	Qtl	Rs. 3000/qts	753	22.590	689.59	19.74
	ii) Jowar ( for Varieties >10 years)	Qtl	Rs. 1500/qts	40	0.600	20.00	0.30
	iii)Bajra ( for Varieties <10 years)	Qtl	Rs. 3000/qts	720	21.600	612.13	19.60
	iv)Bajra ( for Varieties >10 years)	Qtl	Rs. 1500/qts	70	1.050	50.00	0.75
	v) Ragi ( for Varieties <10 years)	Qtl	Rs. 3000/qts	2469	74.070	2000.07	59.98

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	vi) Ragi ( for Varieties >10 years)	Qtl	Rs. 1500/qts	514	7.710	715.82	10.73
	vii) Small Millets	Qtl					
	c) Banyard Millets ( for Varieties <10 years)	Qtl	Rs. 3000/qts	540	16.200	416.89	12.56
	d) Banyard Millets ( for Varieties >10 years)	Qtl	Rs. 1500/qts	160	2.400	119.35	1.79
	Sub Total (Item 2(b))	Qtl		5266	146.220	4683.87	125.46
	Total for item 2(a)&2(b)			5750	184.900	4947.57	157.71
3	Certified Seed Production of HYVs seeds by State <10 years old varieties (60:40)						
	i) Jowar	Qtl	Rs. 3000/qts	1626.00	48.78	1535.17	45.19
	ii) Bajra	Qtl	Rs. 3000/qts	1284.00	38.52	1138.90	34.58
	iii) Ragi	Qtl	Rs. 3000/qts	2875.00	86.55	2663.40	78.71
	iv) Barnyard Millet	Qtl	Rs. 3000/qts	575.00	17.25	485.84	14.54
	Sub Total (Item 3)			6360.00	191.10	5823.31	173.02
4	Integrated Nutrient Management (INM) (60:40)						
	i) Micro Nutrient	Ha	Rs. 500/ha	20000.00	100.00	19430.70	90.09
	ii) Bio-fertilizer	Ha	Rs. 300/ha	15000.00	45.00	28359.80	52.12
	Sub total (Item 4)			35000.00	145.00	41790.50	142.21
5	Integrated Pest Management (IPM)- (60:40)						

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				Physical	Finance	Physical	Finance
	i) Weedicides	Ha	Rs. 500/ha	7100.00	35.50	5113.60	25.49
	ii) Plant Protection Chemical & Bio-agents	Ha	Rs. 500/ha	8270.00	41.35	7631.20	36.35
	Sub Total (Item 5)			15100.00	76.85	12744.80	61.85
	Total for INM&IPM[Item4+5]			50100.00	220.50	60535.30	204.06
6	Flexi Components						
6(a)	Farm implements & equipments (60:40)						
	i) Manual Sprayer for SC/ST, Women Farmer, Small and Marginal Farmers	Nos	50% of the cost of Rs.750/ unit, whichever is less	2900	21.750	1889.00	13.48
	ii) Manual Sprayer for other farmers	Nos	40% of the cost of Rs.600/ unit, whichever is less	2900	17.400	2041.00	11.89
	Sub Total (Item 6 (a))			6000	39.150	3930.00	25.37
6 ©	Cropping system based training (60:40)	Nos	Rs. 14000 per training of 4 session	300	42.000	291.00	40.78
	i) Road Show	Nos	Lumpsum(Rs.0.20Lakh)	208	41.600	198.00	38.80
	ii) Publicity	Nos	Lumpsum (Rs.1.00 Lakh)/ Dist	18	18	3.99	10.90
	Total for Flexi Components				140.750		115.86
	<b>Total NFSM - Nutri - Cereals</b>				<b>1116.600</b>		<b>1020.60</b>