

VIII. 7 : NATIONAL FOOD SECURITY MISSION- PULSES -2020-21

S. No.	Interventions	Rate of Assistance	Unit	AAP Approved by GOI (2020-21)		Achievement 2020-21	
				Physical	Finance	Physical	Finance
1	Demonstrations on improved technology						
1(a)	Cluster Demonstrations(of 100Ha each)						
	(i) Redgram	Rs.7500/Ha	Ha	1300	97.500	1299	87.41
	(ii) Blackgram	Rs.7500/Ha	Ha	6000	450.000	5930	426.76
	(iii) Greengram	Rs.7500/Ha	Ha	1250	93.750	1251	86.56
	(iv) Bengal gram	Rs.7500/Ha	Ha	241	18.075	241	17.31
	Sub Total (a)			8791	659.325	8721	618.06
1(b)	Cropping System Based Demonstrations						
	(i) Groundnut Followed By black gram	Rs.15000/Ha	Ha	1600	240.000	1463	212.97
	Total for Demo-Item -1(a+b)			10391	899.325	10184	831.03
1(c)	Intercropping with Groundnut	Ra.9000/ha	Ha				
	(i) Groundnut with black gram						
	Total for Demo-Item -1(a+b+c)						
2	Assistance for Distribution & Production of Seeds						
2(a)	Distribution of HYV seeds (for varieties less than 10 years of age)						
	(i) Red gram	Rs.5000/-per Qtl or 50% of the cost whichever is less	Qtl	200	10.000	304	14.43
	(ii) Black Gram	Rs.5000/-per Qtl or 50% of the cost whichever is less	Qtl	6720	336.000	8200	392.73
	(iii) Green gram	Rs.5000/-per Qtl or 50% of the cost whichever is less	Qtl	750	37.500	959	38.32
	Sub Total - 2a			7670	383.500	9462	445.49

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2(b)	Distribution of HYV seeds (for varieties more than 10 years of age)						
	(i) Red gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	300	7.500	258	4.97
	(ii) Black gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	1200	30.000	719	17.89
	(iii) Green gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	500	12.500	351	8.75
	(iv) (Cowpea/Horsegram/ Bengal gram)	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	650	16.250	530	12.59
	Sub Total - 2b			2650	66.250	1859	44.21
	Sub Total for Distribution (2a + 2b)			10320	449.750	11321	489.71
2(c)	production of seeds (for varieties less than 10 years of age)						
	(i) Red gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	550	13.750	559	13.74
	(ii) Black Gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	15700	392.500	14175	351.70
	(iii) Green gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	1750	43.750	1708	42.68
	Sub Total - 2c			18000	450.000	16442	408.13
	Total for Seeds-Item (2a + 2b +2c)			28320	899.750	27762	897.84
3	Plant & Soil Protection Management						
3(a)	Soil Management						
	(i) Micro Nutrients	Rs.500/ Ha or 50 % of the cost whichever is less	Ha	13000	65.000	14272	49.96
	(ii) Bio fertilizers	Rs.300/ Ha or 50 % of the cost whichever is less	Ha.	92750	278.250	114713	249.61
	(iii) Gypsum	Rs.750/ Ha or 50 % of the cost whichever is less	Ha	4000	30.000	1939	11.55
	Sub Total - 3a				373.250	130924	311.13

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3(b)	Plant Protection Management (IPM)						
	(i) Distribution of PP chemicals	Rs.500/ Ha or 50 % of the cost whichever is less	Ha	15199	75.995	10128	48.45
	Total for INM & IPM-Item - (3a + 3b)				449.245	10128	48.45
4	Flexi Components						
4 (a)	Farm Implements & Equipments						
	i) Distribution of Rotavator for other farmers (Tractor driven above 35 HP)	Rs.34000/- per No or 40% of the cost whichever is less	Nos	993	337.620	968	328.82
	(ii) Distribution of Rotavator for SC, ST, Small, Marginal and women farmers (Tractor driven above 35 HP)	Rs.42000/- per No or 50% of the cost whichever is less	Nos	250	105.000	250	104.99
	(iii) Distribution of Battery operated Power Sprayer for other farmers (above 12-16 litres)	Rs.3000/ No or 40% of the cost whichever is less	Nos	600	18.000	563	15.71
	(iv) Distribution of Battery operated Power Sprayer for SC, ST, Small, Marginal and women farmers (above 12-16 litres)	Rs.3800/ No or 50% of the cost whichever is less	Nos	150	5.700	141	5.23
	Sub Total Farm Implements - 4a (i+ii+iii+iv)		Nos		466.320	1922	454.77
4 (b)	Efficient water application Tools						
	Pipes carrying water from source to field	50 % of the cost limited to Rs.35/M for PVC pipes, with a maximum limit of Rs.15000 per farmer/beneficiary	Mtrs	420000	147.000	298714	103.58
4 (c)	Cropping system based training (Four sessions i.e one before Kharif and rabi season and one in each during kharif and rabi season)	Rs.3500/session and Rs.14000/ Training (Nos)	Nos	225	31.500	220	30.80

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4 (d)	LOCAL INITIATIVES						
	(i) Promotion of bund cropping with pulses in all agricultural crops	Rs.150/ Ha or 50 % of the cost of 3Kgs of pulses whichever is less	Ha.	5700	8.550	4979	7.28
	(ii) Distribution of Movable Threshing floor / Tarpaulin	Rs.1500/no or 50% of the cost whichever is less	Nos	5200	78.000	5290	77.19
	(iii) Seed drill sowing (Custom hiring charges)	Rs.1000/Ha	Ha	1811	18.110	1169	11.58
	Sub Total- 4d				104.660		96.05
	Total for Flexi Components - (4a to 4d)				749.480		685.21
5	Miscellaneous Expenses						
	(a) District Level:**	Funds allocated @Rs.14.50Lakh per PMT		24	348.000	24	278.16
	(b) State Level:***	Funds allocated @Rs.21.000 Lakh for first PMT + Rs.17.500 Lakh for per addl PMT		2	38.500	2	37.96
	Sub Total 5				386.500	26	316.12
	Total NFSM-Pulses without PMT				2997.800		2773.68
	Total NFSM-Pulses with PMT				3384.300		3089.80
	GOI Share				2262.500		1604.94
	State Share				1508.300		1069.96
	Tentative Allocation made by GOI (State+Central Share)				3384.300		3089.80