

VIII. 9 : NATIONAL FOOD SECURITY MISSION -OILSEEDS -2020-21

S. No	Approved Components	Rate of Assistance	Unit	Target - 2020-21		Achievement - 2020-21	
				Physical	Finance Rs.in lakh	Physical	Finance Rs.in lakh
I	Seed Components						
1	Purchase of Breeder seeds	Full cost as fixed by seed division of GOI	Qtl	700	126.00	771	133.08
2	Production of Foundation seeds	Rs.2500/ Qtl.for all varieties/hybrids released during last 10 years		4000	100.00	5749	129.44
3	Production of Certified seeds	Rs.2500/ Qtl.for all varieties/hybrids released during last 10 years		7000	175.00	13711	341.67
4	Distribution of Certified seeds						
	i. HYVs Seeds.(Varieties / composites released during last 15 years.)	Rs.4000/- per Qtl.or 50% of the cost whichever is less.		6000	240.00	10664	410.08
	ii. Hybrids/Sesame. (which are not older than 15 years)	Rs. 8000 / Qtl or 50% of the cost whichever is less.		150	12.00	196	15.48
	Total of Seed Components (I)				653.00		1029.76
II	TOT Programmes						
5	Cluster Demonstration- (i) Groundnut	Maximum limit of Rs.10000/ Ha	Ha	4900	490.00	4739	467.25
	(ii) Gingelly	Maximum limit of Rs.3000/ Ha		2000	60.00	1921	56.98
6	Farmer's Training	Rs.24,000/No	No's	50	12.00	49	11.76
	Total of TOT Programmes(II)				562.00		535.99
III	Production Inputs						
7	Application of Gypsum to Groundnut	Rs 750/ Ha or 50% of the cost whichever is less.	Ha	37000	277.50	29224	214.24
8	Application of Rhizobium/ Phosphobacteria	Rs 300/ Ha or 50% of the cost whichever is less.		28000	84.00	38440	78.50
9	Distribution of Plant protection chemicals (Weedicide)	Rs 500/ Haor 50% of the cost whichever is less.		12000	60.00	9304	46.22

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10	Distribution of PP Equipment- Power operated Sprayer (8-12 lit capacity)	40% of the cost limited to Rs.2500/- for General; 50% of the cost limited to Rs.3100/- for Sc/ST / Small&Marginal Farmers	No's	350	10.85	309	9.04
11	Distribution of seed drill (Tractor driven above 35 BHP) 9 tynes	40% of the cost limited to Rs.16000/- for General; 50% of the cost limited to Rs.20000/- for Sc/ST / Small&Marginal Farmers		960	192.00	70	13.05
	Total of Production Inputs(III)				624.35		361.07
IV	Flexi Funds						
	Exposure visit -within the State	Rs.50000/No	No's		0.00		
	Total of Flexi Funds (IV)				77.32		
V	Project Management Expenses						
11	(i) Contingency				65.00		3.95
	Total of Project Management Expenses (V)				65.00		3.95
	Pending liabilities				101.00		101.00
	Total				2082.67		2031.78