

VIII. 11 : NATIONAL FOOD SECURITY MISSION - TREE BORNE OILSEEDS- 2020-21

| S. No. | Interventions | Unit | TARGET | | ACHIVEMENT | |
|----------|---|------|---------|--------------------|-----------------|--------------------|
| | | | Phy | Fin (Rs. in Lakhs) | Phy | Fin (Rs. in Lakhs) |
| 1 | Area Expansion Inputs | | | | | |
| 1.1 | Integrated development of Nurseries and Plantation (ha) | | | | | |
| A | Neem(400 Nos of plants per ha) | Ha. | 200.00 | 34 | 197.10 | 33.65 |
| B | Pungam (500 Nos of plants per ha) | | 100.00 | 20 | 71.00 | 14.14 |
| | Total (1.1) | | 300.00 | 54.00 | 268.10 | 47.79 |
| 1.2 | Maintenance of TBOs plantation from 2nd year of plantation till gestation | | | | | |
| a | First year 2019-20 - Neem | Ha. | 251.00 | 5.02 | 221.50 | 4.46 |
| | First year 2019-20 - Pungam | | 54.00 | 1.08 | 49.00 | 0.98 |
| b | Second year 2018-19 - Neem | Ha. | 318.00 | 6.36 | 279.00 | 5.57 |
| | Second year 2018-19 - Pungam | | 54.00 | 1.08 | 46.00 | 0.92 |
| c | Third year 2017-18 - Neem | Ha. | 241.00 | 4.82 | 211.40 | 4.22 |
| | Third year 2017-18 - Pungam | | 83.00 | 1.66 | 74.00 | 1.46 |
| | Total (1.2) | | 1001.00 | 20.02 | 880.90 | 17.60 |
| | Sub Total (1) | | 1301.00 | 74.02 | 1149.00 | 65.39 |
| 2 | Production Inputs | | | | | |
| 2.1 | Incentive for undertaking inter- cropping | | | | | |
| 1 | Current year 2020-21 - Neem | Ha. | 200.00 | 2 | 194.10 | 1.94 |
| | Current year 2020-21 - Pungam | | 100.00 | 1 | 72.00 | 0.72 |
| 2 | First year 2019-20 - Neem | Ha. | 242.00 | 2.42 | 215.50 | 2.16 |
| | First year 2019-20 - Pungam | | 54.00 | 0.54 | 49.00 | 0.49 |
| 3 | Second year 2018-19 - Neem | Ha. | 283.00 | 2.83 | 252.50 | 2.51 |
| | Second year 2018-19 - Pungam | | 53.01 | 0.530 | 50.00 | 0.49 |
| 4 | Third year 2017-18 - Neem | Ha. | 219.00 | 2.19 | 197.40 | 1.97 |
| | Third year 2017-18 - Pungam | | 56.00 | 0.56 | 52.00 | 0.51 |
| | Sub Total (2) | | 1207.01 | 12.07 | 1082.50 | 10.79 |
| | Sub Total (1) + (2) | | 2508.01 | 86.09 | 2231.50 | 76.18 |
| 3 | Project management expenses | | | 3 | | |
| | GRAND TOTAL | | | 89.09 | 2231.500 | 76.181 |