

VIII.13 : NATIONAL FOOD SECURITY MISSION - COMMERCIAL CROPS 2020-21

Sl. No.	Component	Unit	Unit Cost (Rs.)	Target Approved 2020-21		Achievement 2020-21	
				Phy	Fin	Phy	Fin
1. NFSM - Cotton							
1	Front Line Demonstration on Integrated Crop Management (ICM)	Ha.	8,000	294.52	23.540	297.2	23.500
2	Front Line Demonstration on Desi and ELS cotton/ ELS Cotton Seed Production	Ha.	9,000	10	0.900	10	0.900
3	Front Line Demonstration on Intercropping	Ha.	8,000	273.65	21.890	273.7	21.623
4	Front Line Demonstration on Natural colour cotton	Ha.					
5	Trials on High Density Planting System	Ha.	10,000	160	16.000	160	15.908
6	State Level training	No.	40,000	5	2.000	5	2.000
	Total				64.330		63.931
2. NFSM - Sugarcane							
1	Demonstration on Intercropping and Single bud chip technology with Sugarcane.	Ha.	9,000	765.73	68.916	748.94	67.478
2	Production / Supply of Tissue culture plantlets / Seedlings	Seedling	3.5	1,00,000	3.500	1,00,685	3.524
3	State Level training	No.	40,000	7	2.800	7	2.800
	Total				75.216		73.802
GRAND TOTAL					139.546		137.733