

VIII. 15 : NMSA - RAD - 2020-21

IFS Area: 7000 ha/ 7000 IFS Units, Total clusters proposed:70

| S.No | Item | Unit | Estimated Unit Cost (Rs.) | Eligible Cost per Unit (Rs.) | Target Proposed | Pattern of Assistance (%) | Assistance sought from NMSA (GOI + State Share) |
|---|--|-------|---------------------------|------------------------------|-----------------|---------------------------|---|
| A. Integrated Farming System | | | | | | | |
| 1a. | Livestock based farming system (Small ruminants) (Rs.1,500 per Goat, (9+1) Nos) and (Rs.300 per bird,10 nos); Total - Rs. 18000 | ha | 50000 | 25000 | 5000 | 50 | 900.00 |
| 1b. | Livestock based farming system (Small ruminants) (Rs.1,500 per Goat, (4+1) Nos) and (Rs.300 per bird,10 nos); Total - Rs.10500 | ha | 50000 | 25000 | 2000 | 50 | 210.00 |
| 2a. | Horticulture based Farming System (Rs.1,800/- per IFS unit) | ha | 50000 | 25000 | 5000 | 50 | 90.00 |
| 2b. | Horticulture based Farming System (Rs.9200/- per ha) | ha | 50000 | 25000 | 2000 | 50 | 184.00 |
| 3 | Dairy based farming system Rs.15,000 per Cow-1 No | ha | 80000 | 40000 | 7000 | 50 | 1050.00 |
| 4 | Tree sylvipastural/insitu, ex-situ conservation of Non Timber Forest produce (Rs.2,000/- per IFS unit) | ha | 30000 | 15000 | 5000 | 50 | 100.00 |
| 5 | Cropping System/ Farming System with inclusion of one or more alternative farm based interventions like Peripheral plantation (Rs. 7,500/- per ha) | ha | 20000 | 10000 | 5000 | 50 | 375.00 |
| | Total (A) | | | | | | 2909.00 |
| II. Value Addition and Resource Conservation | | | | | | | |
| 1 | Green house & low tunnel poly - house | | | | | | |
| a. | Poly Green house - Naturally Ventilated tubular structure | Sq.m. | 936 | 468 | 9,000 | 50 | 42.12 |
| b. | Shadenet- Tubular structure | Sq.m. | 710 | 355 | 70000 | 50 | 248.50 |
| 2 | Vermi compost | | | | | | |
| b. | Permanent Vermi Compost unit- Rs. 125 per cu.ft. Maximum of 100 cu.ft | No | 50000 | 25000 | 7000 | 50 | 875.00 |

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| c. | HDPE - with a maximum size of (12''*4'*2') at a subsidy rate of Rs. 62.50/cu.ft. | No | 16000 | 8000 | 1990 | 50 | 119.40 |
| 3 | Apiculture (Colony + hive) | No | 4000 | 1600 | 26000 | 40 | 416.00 |
| 4 | Post harvest and Storage | No | 400000 | 200000 | 60 | 50 | 120.00 |
| 5 | Formation of FPOs (To be met from 5% admin cost) | No | | | 4 | | |
| 6 | Training | | | | | | |
| a. | Farmers Trainings | No | 10000 | 10000 | 100 | 100 | 10.00 |
| b. | Demonstrations | No | 20000 | 20000 | 50 | 100 | 10.00 |
| | Total (B) | | | | | | 1841.02 |
| | Total (A+B) | | | | | | 4750.02 |
| | Admin fund (5%) including cost for formation of FPOs | | | | | | 249.98 |
| Grand Total | | | | | | | 5000.00 |