

**IX. 1 : MIDH-NATIONAL HORTICULTURE MISSION - ANNUAL ACTION PLAN -2020-21**

S. No	Component	Unit	Subsidy	Target	
				Phy	Fin
	PLANTATION INFRASTRUCTURE DEVELOPMENT				
A	Production of Planting Material				
1	Hi-Tech Nursery (Public)	Nos	25.000	2	50.000
2	Small Nursery (Public)	Nos	15.000	16	240.000
3	Small Nursery (Private)	Nos	7.500	3	22.500
4	New T/C unit (Private)	Nos		2	125.000
	Sub-total			23	437.500
B	Establishment of New Gardens - Area Expansion				
5	Hybrid Vegetables	Ha	0.200	21403	4280.600
6	HDP Mango-without integration (5X5m)	Ha	0.098	600	59.040
7	HDP Guava-without integration (3X3m)	Ha	0.176	500	88.000
8	Banana (TC)-without integration	Ha	0.375	800	300.000
9	Banana Suckers	Ha	0.350	134	35.000
10	Papaya -without integration (1.8X1.8m)	Ha	0.231	500	115.600
11	Acid Lime	Ha	0.132	100	13.200
12	Avacado	Ha	0.144	150	21.600
13	Loose flowers	Ha	0.160	500	80.000
14	Bulbous flowers	Ha	0.600	500	300.000
15	Cut flowers	Ha	0.400	200	80.000
16	Seed spice	Ha	0.120	1050	126.000
17	Rhizomatic spices	Ha	0.120		
18	Perennial spices	Ha	0.200	1000	200.000
19	Cashew (Normal Planting)	Ha	0.120	2000	240.000
20	Cocoa	Ha	0.120	1000	120.000
	Sub-total			30437	6059.040
C	Mushroom cultivation				
21	Production unit & Compost unit	Nos.	8.000	4	32.000
22	Spawn unit	Nos	6.000	2	12.000
	Sub-total			6	44.000
D	Rejuvenation / replacement of senile plantation/ canopy management				
23	Mango	Ha	0.200	400	80.000
24	Cashew	Ha	0.200	100	20.000
	Sub-total			500	100.000
E	Creation of Water resources				
25	Community water ponds	No.	20.000	5	100.000

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26	Water harvesting system for individuals- for storage of water in 20mx-20mx3m ponds/tube wells/dug wells @ Rs.125/- cum.	No	0.750	1350	1012.500
	Sub-total			1355	1112.500
F	Protected cultivation				
27	Green House structure-Tubular structure-Naturally Ventilated	Ha	46.750	50	2337.500
28	Shade Net House - Tubular Structure	Ha	35.500	10	355.000
29	Plastic Mulching	Ha	0.160	2000	320.000
30	Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Ha	30.50	14	427.000
31	Cost of planting material & cultivation of Rose & liliium under poly house/ shade net house.	Ha	21.30	12	255.600
32	Cost of planting material & cultivation of Capsicum and Cucumber under poly house/shade net house.	Ha	7.000	16	112.000
	Sub-total			2102	3807.100
G	Promotion of INM /IPM				
33	Promotion of INM / IPM	Ha	0.012	5000	60.000
34	Bio control lab -Public sector (Small unit)	Nos	10.000	5	50.000
	Sub-total			5005	110.000
H	Organic Farming				
35	Adoption of organic farming.	Ha	0.040	12500	500.000
36	Permanent Vermi compost unit	Nos	0.500	250	125.000
37	HDPE Vermibed	Nos	0.080	150	12.000
	Sub-total			12900	637.000
I	Pollination support through beekeeping				
38	Honey bee colony	Nos	0.008	20000	160.000
39	Bee Hives	Nos	0.008	20000	160.000
40	Honey extrator	Nos	0.080	2000	160.000
	Sub-total			42000	480.000
J	Horticulture Mechanization				
41	Tractor (upto 20 PTO HP)	Nos	0.750	103	77.250
42	Power Tiller (above 8 BHP)	Nos	0.600	298	178.800
43	Power Tiller (Below 8 BHP)	Nos	0.400	140	56.000
	Sub-total			541	312.050
K	Human Resource Development (HRD)				
44	Farmers training within State 2 days @Rs.2000/- Per farmer	Nos	0.020	10000	200.000

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45	Exposure Visit to farmers outside State 5 days @Rs.5000/- Per farmer	Nos	0.050	250	12.500
	Sub-total			10250	212.500
L	Integrated Post Harvest Management				
46	Pack House	Nos	2.000	1500	3000.000
47	Integrated Pack House	Nos	17.500	4	70.000
48	Pre Cooling unit	Nos	8.750	24	210.000
49	Low cost onion storage	Nos	0.875	2000	1750.000
50	Cold storage unit- 5000 Mt/ unit 3 /15000 MT	Nos	0.035	1	175.000
51	Minimal Processing unit for Cashew Rs.10.00 lakhs per unit	Nos	10.000	2	20.000
	Refrigerated Transport Vehicle	Nos	9.100	1	9.100
	Sub-total			3532	5234.100
M	Establishment of Marketing infrastructure				
52	Retail markets/ Environmentally controlled in general areas	Nos	5.250	5	26.250
53	Static/Mobile Vending cart/ Platform with cool chamber	Nos	0.150	4000	600.000
	Sub-total			4005	626.250
N	Special Interventions				
54	Banana Bunch Sleeves	Nos	0.125	1000	125.000
	Scheme Total				19297.040
O	Mission Management				
55	Institutional strengthening- Hire/ Purchase of vehicles			1	150.000
56	District Level Seminar	Nos	2.000	27	54.000
57	State level Seminar	Nos.	3.000	4	12.000
58	Technical Support Group -State Level & District level	Nos	0.200	2	48.000
59	State and District Mission offices administrative expenses, Project preparation, computerization, contingency etc.,				1059.030
	Sub-total				1323.030
<b>Total</b>					<b>20620.070</b>
<b>GOI Share</b>					<b>12372.042</b>