

IX.2 : IHDS 2020-21 (Abstract)

S. No.	Component	Phy			Fin (in lakh)		
		Target	Achvt	%	Target	Achvt	%
I	Area expansion of Horticulture crops (Ha)	7521	7521	100%	1107.09	1107.09	100%
	Sub-total	7521	7521	100%	1107.09	1107.09	100%
II	Protected cultivation						
1	Poly green house (Sq.m)	16000	16000	100%	74.35	74.35	100%
2	Shadenet (Sq.m)	53133	53133	100%	188.62	188.62	100%
	Sub-total	69133	69133	100%	262.97	262.97	100%
III	Post-harvest management						
1	Low cost Onion storage structures (MT)	2500	2500	100%	87.50	87.50	100%
2	Pack houses (Nos)	41	41	100%	82.00	82.00	100%
	Sub-total				169.50	169.50	100%
IV	Encouraging Homestead vegetable gardens						
1	Distribution of Vegetable seed kits (Nos)	300,012	300,012	100%	30.00	30.00	100%
2	Namma Veetu thottam- Vegetable garden kits (Nos)	41,882	41,882	100%	142.40	142.40	100%
3	Homestead drip system (Nos) - with sensor	570	570	100%	9.12	9.12	100%
4	Homestead drip system (Nos) - without sensor	15970	15970	100%	63.88	63.88	100%
	Sub-total	358,434	358,434	100%	245.40	245.40	100%
V	Special techniques and systems for Horticultural crops						
1	Banana bunch sleeve (Ha)	600	600	100%	75.00	75.00	100%
2	Weed mat (Sq.m)	200000	200000	100%	42.00	42.00	100%
3	Permanent Pandal System (Ha)	154	154	100%	305.32	305.32	100%
	Sub-total				422.32	422.32	100%
VI	Additional income generation activities						
1	Bee Hives and colonies (Nos)	1100	1100	100%	17.60	17.60	100%
	Honey Extractor and other equipments (Nos)	110	110	100%	8.80	8.80	100%
2	Vermicompost units (Nos)	81	81	100%	20.25	20.25	100%
	Sub-total				46.65	46.65	100%
VII	Horticulture crop incentive scheme for sensitive crops (Ha)	30000	30000	100%	750.00	750.00	100%
VIII	Mobile vending cart (Nos)	150	150	100%	22.50	22.50	100%
IX	Distribution of Horticulture tools and equipments (Nos)	4024	4024	100%	110.20	110.20	100%
	Total				3136.63	3136.63	100%