

**XXIV. 2 : PMKSY - WDC(IWMP) Fund Release and
Expenditure 2009 -10 to 2020 -21 (upto February 2021)**

Rs. in Lakhs

S. No.	Year	Opening Balance	Central Share	State Share	Total Fund Released	Total Fund Available	Expenditure Incurred	Closing Balance
1	2009-10	0.000	1616.915	0.000	1616.915	1616.915	39.673	1577.243
2	2010-11	1577.243	6015.551	866.812	6882.363	8459.605	1589.979	6869.627
3	2011-12	6869.627	1756.683	195.187	1951.870	8821.496	3916.204	4905.292
4	2012-13	4905.292	22776.773	1527.469	24304.242	29209.534	12059.413	17150.122
5	2013-14	17150.122	16855.500	2282.613	19138.113	36288.235	23480.031	12808.204
6	2014-15	12808.204	12401.620	1846.380	14248.000	27056.204	23217.655	3838.549
7	2015-16	3838.549	7500.000	3888.800	11388.800	15227.349	6248.244	8979.105
8	2016-17	8979.105	6236.000	3715.210	9951.210	18930.315	11196.237	7734.078
9	2017-18	7734.078	8275.000	4975.330	13250.330	20984.408	16250.406	4734.002
10	2018-19	4734.002	9059.000	6206.600	15265.600	19999.602	9967.784	10031.819
11	2019-20	10031.819	0.000	2039.333	2039.333	12071.152	8744.039	3327.113
12	2020-21	3327.113	0.000	0.000	0.000	3327.113	1257.331	2069.782
Total		81955.152	92493.041	27543.735	120036.776	201991.928	117966.994	