

XXIV. 4. : PROGRESS REPORT IN PMKSY - WDC (IWMP) AS ON 28.02.2021

Rs. in Lakh

Batch Name	Batch 1 2009-10		Batch 2 2010-11		Batch 3 2011-12		Batch 4 2012-13		Batch 5 2013-14		Batch 6 2014-15		Total		
	No. of Water sheds	517	632	483	361	419	350	2762							
No. of Blocks	50	59	52	31	32	32	256								
Phase	Component	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
	Preparatory														
	EPA	937	1226.776	1311	1455.291	997	1233.859	663	814.678	638	959.709	552	739.535	5098	6429.848
	DPR	370	241.480	405	404.794	335	242.255	250	205.865	271	160.000	209	109.197	1840	1363.591
	Sub Total	1307	1468.256	1716	1860.085	1332	1476.114	913	1020.543	909	1119.709	761	848.732	6938	7793.439
	Admin.	0	2146.295	0	1963.715	0	1637.306	0	882.239	0	1002.770	0	827.374	0	8459.699
	Sub Total	0	2146.295	0	1963.715	0	1637.306	0	882.239	0	1002.770	0	827.374	0	8459.699
	Work Phase														
	NRM														
1	Farm ponds	3698	1767.681	3646	1713.874	2285	1175.044	887	616.070	649	383.150	132	68.240	11297	5724.058
2	Check dams	4225	4361.547	3931	4495.270	3182	4166.186	1809	2658.174	2049	3306.319	1237	2760.780	16433	21748.276
3	Village ponds	1453	1302.102	1211	1174.084	1158	1540.924	448	569.095	873	1239.247	612	1660.607	5755	7486.059
4	Percolation tanks	1076	1116.887	1093	1284.019	721	856.622	418	496.724	217	269.457	65	149.950	3590	4173.659
5	Recharge Shaft	505	194.475	446	232.593	945	413.928	900	293.506	1336	495.121	497	185.849	4629	1815.472
6	Other structures	21739	6253.055	22803	6439.513	17905	4550.817	4440	2368.365	4192	2718.027	559	829.558	71638	23159.335
	Sub Total	32696	14995.747	33130	15339.353	26196	12703.521	8902	7001.934	9316	8411.321	3102	5654.984	113342	64106.860
	FPS														
1	Horticulture plantation	8959	714.899	9204	659.775	3835	327.030	2207	275.608	833	97.715	708	70.640	25745	2145.667
2	Agro Forestry	2904	529.132	3829	444.589	1915	414.101	692	68.719	376	170.500	612	189.985	10328	1817.026
3	Fodder Development	1526	120.761	3051	263.803	2865	240.964	941	49.065	350	105.481	676	8.890	9408	788.964
4	Crop Demonstration	7983	424.580	11219	585.619	4295	285.229	1057	40.545	1069	66.676	1545	129.959	27168	1532.608
5	Vermi composer	31084	88.134	84809	164.140	110841	123.991	445	49.645	253	75.276	31	8.780	227463	509.966
6	Agri. Implementations	19490	694.233	13061	958.887	24819	1634.224	17353	996.982	30066	1767.219	18826	1088.819	123615	7140.364

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Batch Name	Batch 1 2009-10		Batch 2 2010-11		Batch 3 2011-12		Batch 4 2012-13		Batch 5 2013-14		Batch 6 2014-15		Total		
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
No. of Water sheds	517	517	632	632	483	483	361	361	419	419	350	350	2762	2762	
No. of Blocks	50	50	59	59	52	52	31	31	32	32	32	32	256	256	
Phase	Component	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
7	Others	52337	779.944	25916	831.220	108229	1033.292	5919	521.400	25148	329.548	14775	489.615	232324	3985.019
	Sub Total	124283	3351.683	151089	3908.033	256798	4058.831	28614	2001.964	58095	2612.415	37173	1986.688	656052	17919.614
	LSS														
1	Individual	8218	495.934	3589	426.923	2589	367.365	1790	249.079	1836	281.587	1469	249.345	19491	2070.233
2	SHG	4190	1492.414	6232	1698.785	3996	1220.441	3727	1084.504	3881	1057.117	2392	582.223	24418	7135.484
3	Economic Activity	3541	313.763	2915	343.468	5389	357.236	1032	83.005	1756	161.631	387	61.250	15020	1320.353
	Sub Total	15949	2302.111	12736	2469.176	11974	1945.042	6549	1416.59	7473	1500.335	4248	892.818	58929	10526.070
	ICB														
1	within district	1285	643.458	979	589.831	729	420.684	781	366.829	592	280.757	407	213.239	4773	2514.798
2	inter district	975	662.364	873	653.333	1950	643.433	991	477.800	502	520.453	268	317.314	5559	3274.697
3	inter state	130	120.225	101	82.426	56	105.931	50	59.962	56	85.294	70	120.631	463	574.469
	Sub Total	2390	1426.047	1953	1325.590	2735	1170.048	1822	904.59	1150	886.504	745	651.184	10795	6363.964
	Consolidation														
	Completion Report	56	0.000	49	0.000	45	0.000	31	0.000	18	0.000	7	0.000	206	0.000
	Maintenance & Upscaling	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	Monitoring	0	20.893	15	17.351	0	1.361	5	0.210	0	1.348	0	0.000	20	41.163
	Evaluation	0	23.296	20	24.005	35	8.886	0	0.000	0	0.000	0	0.000	55	56.186
	Consolidation	0	0.000	0	0.000	0	974.149	0	639.17	0	686.048	0	400.628	0	2700.000
	Sub Total	56	44.189	84	41.356	80	10.246	36	0.21	18	1.348	7	0.000	281	2797.348
	Grand Total	176681	25734.328	200708	26907.308	299115	23975.257	46835	13867.244	76961	16220.450	46036	11262.408	846336	117966.994