

**XXIV. 7. : PMKSY - PDMC - OI - SWMA - PHYSICAL AND FINANCIAL ACHIEVEMENT  
2018-19 TO 2019-20**

S. No.	Name of the Activity	Target		Achievement	
		Physical (in Nos.)	Finance (Rs. in Lakhs)	Physical (in Nos.)	Finance (Rs. in Lakhs)
1	Sinking of Shallow/ Medium tube well/ Bore well	3712	911.92	3712	921.94
2	Installation of Diesel Pump set/ Electric Motors	10140	1487.61	10140	1486.60
3	Laying of Conveyance Pipes	7100	656.27	7100	652.42
4	Construction of Storage Structure	2308	800.25	2308	793.46
5	Administrative Cost		415.61		415.61
6	Fund Transfer to DOA for Kuruvai Package		300.00		300.00
<b>Total</b>		<b>23260</b>	<b>4571.66</b>	<b>23260</b>	<b>4570.03</b>